

Discharge fund 2022-23 Funding Template

2. Cover

Version 1.0.0



HM Government



Please Note:

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.

- Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided. Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".

- This template has been produced for areas to confirm how the additional funding to support discharge from hospital and bolster the social care workforce will be spent in each area. The government has also produced guidance on the conditions attached to this funding, that you should ensure has been followed.

- This template collects detailed data on how the funding allocated to each area will be spent. The portion of the funding that is allocated via Integrated Care Boards (ICBs) does not have a centrally set distribution to individual HWBs. ICBs should agree with local authority partners how this funding will be distributed and confirm this distribution in a separate template. The amount pooled into the BCF plan for this HWB from each ICB should also be entered in the expenditure worksheet of this template (cell N31) (The use of all funding should be agreed in each HWB area between health and social care partners).

Health and Wellbeing Board:	Redcar and Cleveland
Completed by:	Kathryn Warnock
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Contact number:	07766554805

Please confirm that the planned use of the funding has been agreed between the local authority and the ICB and indicate who is signing off the plan for submission on behalf of the HWB (delegated authority is also accepted):

Confirm that use of the funding has been agreed (Yes/No)	Yes
Job Title:	Corporate Director Adults and Communities
Name:	Patrick Rice

If the following contacts have changed since your main BCF plan was submitted, please update the details.

*Area Assurance Contact Details:	Role:	Professional Title (e.g. Dr, Cllr, Prof)	First-name:	Surname:	E-mail:
	Health and Wellbeing Board Chair	Cllr	Mary	Lanigan	mary.lanigan@redcar-cleveland.gov.uk
	Integrated Care Board Chief Executive or person to whom they have delegated sign-off		David	Gallagher	d.gallagher@nhs.net
	Local Authority Chief Executive		John	Sampson	john.sampson@redcar-cleveland.gov.uk
	LA Section 151 Officer		Phil	Winstanley	phil.winstanley@redcar-cleveland.gov.uk
Please add further area contacts that you would wish to be included in official correspondence e.g. housing or trusts that have been part of the process -->					

When all yellow sections have been completed, please send the template to the Better Care Fund Team england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

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5. Expenditure

Selected Health and Wellbeing Board:

Redcar and Cleveland

Source of funding		Amount pooled	Planned spend
LA allocation		£600,188	£600,188
ICB allocation	NHS North East and North Cumbria ICB	630407.11	
		Please enter amount pooled from ICB	
		Please enter amount pooled from ICB	

Yellow sections indicate required input

Scheme ID	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/beneficiaries	Setting	Spend Area	Commissioner	Source of Funding	Planned Expenditure (£)
1	Community Care Support and Resilience	Enhanced hourly rate for staff and additional incentive for staff in rural locality to be able to offer packages of care to support discharges	Improve retention of existing workforce	Bringing forward planned pay increases			Home care	Social Care	Redcar and Cleveland	Local authority grant	£482,000
2	Tees Community Equipment Service (TCES)	Additional resources to support increased capacity for same-day discharge	Assistive Technologies and Equipment	Community based equipment		additional 13 same day discharges per		Community Health	NHS North East and North Cumbria ICB	ICB allocation	£19,100
3	Single Point of Access clinical Triage HUB ICT upgrade	IT Investment at SPA to manage real time capacity & demand to support discharges	Assistive Technologies and Equipment	Other				Community Health	NHS North East and North Cumbria ICB	ICB allocation	£29,896
4	Overnight Planned Care	Delivery of care & support packages to people in their own homes who have overnight needs and provides an alternative care option for people not wishing to enter residential care and supports discharges	Home Care or Domiciliary Care	Domiciliary care packages	Additional capacity	4 additional staff to provide care 10pn - 8am		Social Care	Redcar and Cleveland	Local authority grant	£92,035

5	Social Care Flow Lead	The role will ensure Social Care Flow is proactively coordinated and will free up	Other		Improve flow to support discharge from		Residential care	Social Care	NHS North East and North Cumbria ICB	ICB allocation	£19,950
6	Back to baseline lead	Additional capacity to hospital-based support services and to reduce the	Other		New role to support discharge to		Both	Social Care	NHS North East and North Cumbria ICB	ICB allocation	£16,500
7	Single Handed Care Training	Training for Therapy Staff covering a range of services across health & Social Care	Home Care or Domiciliary Care	Domiciliary care workforce development		.		Community Health	NHS North East and North Cumbria ICB	ICB allocation	£5,250
8	Fast-track Domiciliary Care Provision	Block Contract of Dom Care hours for delivery of CHC	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		70 hours per week		Community Health	NHS North East and North Cumbria ICB	ICB allocation	£17,126
9	Capacity Response Pilot	To provide support to 6 specialist, experienced and flexible workers providing	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	Additional capacity	5 additional staff 8am - 10pm		Social Care	NHS North East and North Cumbria ICB	ICB allocation	£144,301
10	Interim travel payments to care staff	Increase travel payments to alleviate pressures on staff and support increased	Improve retention of existing workforce	Incentive payments			Home care	Social Care	NHS North East and North Cumbria ICB	ICB allocation	£42,567
11	Delirium Discharge Pilot	Additional support to providers of residential care to support discharges of	Residential Placements	Care home		224 hours of care		Community Health	NHS North East and North Cumbria ICB	ICB allocation	£56,000
12	Discharge to Assess Additional Costs	Funding of additional discharge to assess costs over 4 weeks budgeted for	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)				Social Care	NHS North East and North Cumbria ICB	ICB allocation	£73,650
13	Reablement Team Overtime	Increased capacity will allow more discharges to the reablement service	Reablement in a Person's Own Home	Reablement service accepting community and discharge	Additional 360 hours of support per month			Social Care	NHS North East and North Cumbria ICB	ICB allocation	£14,700
14	Carers - Incentive payments for unpaid carers	Flexible funding to provide financial support to unpaid carers to enable faster discharge from hospital of the person they care for	Other		Incentive payments		Home care	Social Care	Redcar and Cleveland	Local authority grant	£20,000
15	Extension of Discharge Lounge at James Cook	Increase capacity by 9 and extend opening hours to increase the number of	Other		Facilitate more discharges from hospital		Both	Primary Care	NHS North East and North Cumbria ICB	ICB allocation	£53,843
16	Support to Implement Enhanced	Pilot to gather information/develop & implement the Enhance	Reablement in a Person's Own Home	Other	Second member of staff			Community Health	NHS North East and North Cumbria ICB	ICB allocation	£5,000
17	Mental Health Hospital Discharge expansion	Expansion of Teesside Mental Health Hospital Discharge Service to add 2	Increase hours worked by existing workforce	Overtime for existing staff.			Both	Mental Health	NHS North East and North Cumbria ICB	ICB allocation	£8,813
18	Complex Discharges Co-ordination	Complex Hospital Discharge Facilitator (band 7) to attend Hospital wards within North	Other		New discharge coordination role to support with		Both	Community Health	NHS North East and North Cumbria ICB	ICB allocation	£7,500
19	In-Reach Assessment & Support for	Band 7 to increase assessment & planning capacity improve flow of	Additional or redeployed capacity from current care workers				Both	Primary Care	NHS North East and North Cumbria ICB	ICB allocation	£6,209
20	Mental Health Discharge - Transport	Transport provision to facilitate discharge for MH patients which are	Other		Dedicated transport will facilitate		Both	Mental Health	NHS North East and North Cumbria ICB	ICB allocation	£10,000

21	Pool Cars for Community Services Staff	Pool cars and one wheelchair accessible van will support staff to provide	Reablement in a Person's Own Home	Reablement service accepting community and discharge				Community Health	NHS North East and North Cumbria ICB	ICB allocation	£10,690
22	ALD specialist clinical in reach support for	provide additional specialist in reach resource for people with Learning Disabilities and	Increase hours worked by existing workforce	Overtime for existing staff.			Residential care	Mental Health	NHS North East and North Cumbria ICB	ICB allocation	£83,160
23	Admin Support	Support to monitor use of the fund and BI support around discharges	Administration						NHS North East and North Cumbria ICB	ICB allocation	£6,152

Scheme types and guidance

This guidance should be read alongside the addendum to the 2022-23 BCF Policy Framework and Planning Requirements.

The scheme types below are based on the BCF scheme types in main BCF plans, but have been amended to reflect the scope of the funding. Additional scheme types have been added that relate to activity to retain or recruit social care workforce. The most appropriate description should be chosen for each scheme. There is an option to select 'other' as a main scheme type. That option should only be used when none of the specific categories are appropriate.

The conditions for use of the funding (as set out in the addendum to the 2022-23 BCF Policy Framework and Planning Requirements) confirm expectations for use of this funding. Funding should be pooled into local BCF agreements as an addition to existing section 75 arrangements. Local areas should ensure that there is agreement between ICBs and local government on the planned spend.

The relevant Area of Spend (Social Care/Primary Care/Community Health/Mental Health/Acute Care) should be selected

The expenditure sheet can be used to indicate whether spending is commissioned by the local authority or the ICB.

This funding is being allocated via:

- a grant to local government - (40% of the fund)
- an allocation to ICBs - (60% of the fund)

Both elements of funding should be pooled into local BCF section 75 agreements.

Once the HWB is selected on the cover sheet, the local authority allocation will pre populate on the expenditure sheet. The names of all ICBs that contribute to the HWB's BCF pool will also appear on the expenditure sheet. The amount that each ICB will pool into each HWB's BCF must be specified. ICBs are required to submit a separate template that confirms the distribution of the funding across HWBs in their system. (Template to be circulated separately).

When completing the expenditure plan, the two elements of funding that is being used for each line of spend, should be selected. The funding will be paid in two tranches, with the second tranche dependent on an area submitting a spending plan 4 weeks after allocation of funding. The plan should cover expected use of both tranches of funding. Further reporting is also expected, and this should detail the actual spend over the duration of the fund. (An amended reporting template for fortnightly basis and end of year reporting, will be circulated separately)

Local areas may use up to 1% of their total allocation (LA and ICB) for reasonable administrative costs associated with distributing and reporting on this funding.

For the scheme types listed below, the number of people that will benefit from the increased capacity should be indicated - for example where additional domiciliary care is being purchased with part of the funding, it should be indicated how many more packages of care are expected to be purchased with this funding.

Assistive Technologies and Equipment
Home Care or Domiciliary Care
Bed Based Intermediate Care Services
Reablement in a Person's Own Home
Residential Placements

Scheme types/services	Sub type	Notes	home care?
Assistive Technologies and Equipment	1. Telecare 2. Community based equipment 3. Other	You should include an expected number of beneficiaries for expenditure under this category	Y
Home Care or Domiciliary Care	1. Domiciliary care packages 2. Domiciliary care to support hospital discharge 3. Domiciliary care workforce development 4. Other	You should include an expected number of beneficiaries for expenditure under this category	Y
Bed Based Intermediate Care Services	1. Step down (discharge to assess pathway 2) 2. Other	You should include an expected number of beneficiaries for expenditure under this category	N
Reablement in a Person's Own Home	1. Reablement to support to discharge – step down 2. Reablement service accepting community and discharge 3. Other	You should include an expected number of beneficiaries for expenditure under this category	Y
Residential Placements	1. Care home 2. Nursing home 3. Discharge from hospital (with reablement) to long term care 4. Other	You should include an expected number of beneficiaries for expenditure under this category	N
Increase hours worked by existing workforce	1. Childcare costs 2. Overtime for existing staff.	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Improve retention of existing workforce	1. Retention bonuses for existing care staff 2. Incentive payments 3. Wellbeing measures 4. Bringing forward planned pay increases	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Additional or redeployed capacity from current care workers	1. Costs of agency staff 2. Local staff banks 3. Redeploy other local authority staff	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Local recruitment initiatives		You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Other		You should minimise spend under this category and use the standard scheme types wherever possible.	Area to indicate setting
Administration		Areas can use up to 1% of their spend to cover the costs of administering this funding. This must reflect actual costs and be no more than 1% of the total amount that is pooled in each HWB area	NA